

**Decision Maker:** COUNCIL

**Date:** Monday 14 December 2015

**Decision Type:** Non-Urgent Non-Executive Non-Key

**Title:** BECKENHAM PUBLIC REALM IMPROVEMENTS

**Contact Officer:** Graham Walton, Democratic Services Manager  
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**Chief Officer:** Mark Bowen, Director of Corporate Services

**Ward:** Copers Cope; Clock House, Kelsey & Eden Park

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1. Reason for report

- 1.1 At its meeting on 2<sup>nd</sup> December 2015 the Executive considered the attached report on the Beckenham Public Realm Improvements. The scope of the scheme had increased to cover the whole of the High Street area, and there had been a corresponding increase in costs of £1.44m to £4.697m. The Executive approved the allocation of an additional £240k from capital receipts as the Council's extra contribution – the remainder of the extra amount would be funded from the Principal Road maintenance allocation 2016/17 from TfL and an increase in the main TfL contribution to £3,295m (subject to formal approval from TfL).
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2. **RECOMMENDATION**

**Council is recommended to increase the capital estimate of the Beckenham Public Realm Scheme by £1.44m to £4.697m.**

### Corporate Policy

1. Policy Status: Existing Policy:
  2. BBB Priority: Vibrant, Thriving Town Centres:
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### Financial

1. Cost of proposal: £4.697m
  2. Ongoing costs: Non-Recurring Cost:
  3. Budget head/performance centre: Capital Programme
  4. Total current budget for this head: £3.257m
  5. Source of funding: TfL funding, capital receipts and earmarked reserve for Member priorities.
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### Staff

1. Number of staff (current and additional): 4 fte
  2. If from existing staff resources, number of staff hours: N/A
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### Legal

1. Legal Requirement: Non-Statutory - Government Guidance:
  2. Call-in: Not Applicable:
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### Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Not Applicable
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### Ward Councillor Views

1. Have Ward Councillors been asked for comments? Yes
2. Summary of Ward Councillors comments: Summarised in the attached report

<b>Non-Applicable Sections:</b>	Policy/Finance/Legal/Personnel
Background Documents: (Access via Contact Officer)	See attached report